



ANNUAL SUMMARY REPORT TO PARENTS / GOVERNORS

YSGOL WAUNFAWR 2021-2022

This report is presented to show how the functions of the Governors, the Headteacher and Local Education Authority were achieved in relation to the school during the year 2021-22

DETAILS OF THE MEMBERS OF THE GOVERNING BODY 2021-22

Chair of Governors	Rhian Roberts Jones	rhianrobs@gmail.com
Clerk to the Governors	Ms Mari Rowlands	Ysgol Waunfawr 01286 650451
MEMBERS		STATUS
Mrs Bethan Beech		Rhieni/Parent
Mrs Nia Williams		Cymunedol/Community
Mr Gareth Wyn Jones		Rhieni/Parent
Mrs Justine Williams		Rhieni/Parent
Mr Huw Llyr Roberts		Cymunedol/Community
Mrs Lowri Jacks		Cymunedol/Community
Mrs Rhian Roberts Jones		Rhieni/Parent
Mr Rhodri Sion		Awdurdod Addysg/Education Authority
Councillor Edgar Owen		Cyngorydd/Awdurdod Addysg Councillor
Mrs Heledd Davies Jones		Cymunedol/Community
Mrs Jacqueline Owen		Staff Ategol/School Staff
Mr Llion Jones		Athrawon/Teaching Staff
Mrs Bethan Wyn Jones		Pennaeth/Head

YSGOL WAUNFAWR GOVERNING BODY SUB-PANELS

Designated Governor for Additional Learning Needs - Mrs Lowri Jacks Harris
Designated Governor for Child Protection - Mr Rhodri Sion/Mrs Bethan Beech
Designated Governor for Equality - Mr Gareth Jones
Designated Governor for Health, Safety and Premises - Mrs Jacqueline Owen

STATUTORY COMMITTEES

Staff Disciplinary and Dismissal Committee	Mrs Justine Williams/ Mrs Nia Williams / Mr Gareth Jones/Mrs Rhian Roberts Jones
Staff Disciplinary and Dismissal Appeal Committee	Mr Rhodri Sion /Mrs Bethan Beech/Mr Edgar Owen / Mr Llyr Roberts
Pupil Discipline and Exclusion Committee	Mr Edgar Owen /Mr Gareth Jones /Mrs Heledd Davies Jones
Complaints Committee	Mr Llion Jones /Mr Llyr Roberts/ Mrs Rhian Roberts/ Mrs Nia Williams
Pay Review/Pay Review Appeal Committee	Mrs Justine Williams/ Mrs Bethan Beech /Mrs Heledd Davies Jones / Mr Rhodri Sion

SUB-COMMITTEES

Finance Sub-committee	Mrs Justine Williams /Mr Gareth Jones /Mrs Bethan Beech
Staffing and Appointments Sub-committee	Mrs Lowri Jacks Harris/Mr Rhodri Sion/Mrs Rhian Roberts Jones/Mr Llyr Roberts
Health, Safety and Premises Sub-committee	Mrs Rhian Rhian Roberts Jones /Mr Gareth Jones / Mr Edgar Owen/Mrs Jacqueline Owen
Curriculum/Standards/Scrutiny Sub-committee	Mr Llion Jones/Mrs Jacqueline Owen/Mrs Lowri Jacks Harris/ Mrs Rhian Roberts Jones

Minutes of the meetings of the school's Governing Body 2021-22

Autumn Term 2021	Spring Term 2022	Summer Term 2022
20/10/21	15/4/22	5/7/22 Postponed
14/12/21	5/4/22	Staffing Panel 15/7/22
		Interviews 15/7/22

Five meetings of the full Governing Body were held during the year and meetings of the sub -panels/sub-committees were held as required. The minutes of these meetings can be seen in the school.

SCHOOL STAFFING DETAILS:

PUPIL NUMBERS IN SEPTEMBER 2021: 129

Full-time: 112 Part-time: 117 Total: 129 (there was a considerable change in numbers during the year).

Number of Teachers - 3 full-time and 2 part-time + Headteacher
Number of School Assistants - 2 full-time and 1 part-time
ALN Assistants - 4 part-time

Classroom Structure

Nursery Anti Anne / Anti Nicola / Mrs Ceri Evans
Reception / Year 1 Mrs Ceri Evans/Anti Anne
Year 2 Mrs Sioned Jones / Mrs Gwenan Jones / Anti Carol
Year 3 Mr Llion Jones/Mr Cemlyn Davies
Year 4/5 Mrs Hannah Williams/Mrs Sian Herbert/Mrs Bethan Jones/Anti Sarah/Anti Nicola
Year 6 Miss Lisa Griffiths / Anti Anest

Classroom Profile September 2021-22

Number	N	R	Y1	Y2	Y3	Y4	Y5	Y6	Staffing	
Moel Hebog/Mynydd Mawr (30)	17	13							Mrs Evans Anti Anne Anti Nicola	
Yr 1/Moel Eilio (25)			16	9					Mrs Sioned Jones/Gwenan Jones Anti Carol	
Yr 3/4 Mynydd Grug (23)					12	11			Mr Jones Mr Cemlyn Anti Sarah	
Yr 4/5 Cefn Du (26)						11	15		Mrs Herbert 0.8 Mrs Bethan Jones 0.2 Anti Nicola/Anti Sarah	
Yr 5/6 Yr Wyddfa (25)							13	12	Mrs Griffiths Anti Anest	
KS2 Basic Skills Target Groups Assistant/ELSA: Mari Rowlands 25 hours										
Foundation Phase 55					KS2 74			Total 129		

Classroom Arrangements

Statutorily, no more than 30 children are permitted in any class in the Foundation Phase. The numbers at Ysgol Waunfawr vary annually and this means that we cannot maintain a class for each School year as the finance or building do not allow more than five classes. On occasions, year 1 and 2 will share, 3/4, 4/5 or 5/6.

The pupils' home / spoken language

Overview of the pupils' home / spoken language 2021/22

At least 77% of the pupils speak Welsh at home.

Linguistic background December 2021	Speak Welsh at home	Do not speak Welsh at home but are fluent in Welsh	Speak Welsh but not fluently	Cannot speak Welsh at all
10 - 11 years	10	2		
9 - 10 years	19	4	4	
8 - 9 years	18	3	2	
7 - 8 years	11	1		
6 - 7 years	6		4	
5 - 6 years	13		3	
4 - 5 years	7		5	1
Nursery	16			1
TOTAL =	100	10	18	2
	(77%)	(7%)	(14%)	(3%)

This is the average number of pupils who were eligible for free school meals.

Number	23	17%
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Additional Learning Needs Autumn Term 2021

ALN STEPS December 2021	NUMBERS December 2021
Medical Profile	1
School IDP	1
Authority IDP	4
Forum IDP - Forum Request	3
<u>SCHOOL MEALS 2020-21</u>	1

Mrs Sioned Jones is the school's ALN Co-ordinator (Mrs Bethan Jones filled in during Maternity leave).

Information about Performance and Targets and the National Curriculum Results

The results of the latest National Curriculum (NC) statutory assessments for Key Stage 2 and the Foundation Phase. In accordance with Authority guidelines, reporting on targets and results will not form a part of the 2021-22 report in light of Covid-19 circumstances.

Absences: The school and the authority monitor attendance percentages carefully but as a result of Covid -19 circumstances, the school will not be reporting on 2021/22 attendance. Attendance targets for 2022/23 will be set by the governing body.

FINANCIAL MATTERS:

- A financial statement provided by the Local Education Authority since the previous annual report (Attached).

LEA Expenditure on the school building 2021/22

No substantial expenditure on the building - minor repairs only)

- There are 12 toilets available for 129 pupils and one disabled/staff toilet. Toilets are cleaned on a daily basis.

DONATIONS RECEIVED April 2021/March 2022

Waunfawr Community Council	£200 De-fib Campaign
Waunfawr Community Council	£300
Round Table - Christmas Float	£100
Antur Waunfawr Blue Recycling Bins	£19.30
Tempest Photography (commission)	£101.00 £ 87.00 £ 98.00
Earth Project	£300

Ysgol Waunfawr PTA	
Activities (income received)	Contributions (at the request of the school)
Naming the de-fib £32.00	£540 Glanllyn/Glasfryn/Technique Bus
Easter Raffle £67.00	£250 Playtime equipment
Christmas DVD £760	£200 Athletics
Clwb 100 (annual) £575	£500 Reading Eggs and Science equipment
Sponsored Cycle £1320	
Cards and tea towels £339.60	

SCHOOL DETAILS 2021-22

SCHOOL HOURS

Morning Session - 9:00-12:00

Afternoon Session - 1:00-3:00 (Foundation Phase) 1:00-3:30 (Key Stage 2)

TERM-TIME AND HOLIDAYS

Autumn TERM 2021

1 September 2021 - 22 December 2021

Spring TERM 2022

6 January 2022 - 8 April 2022

Summer TERM 2022

25 April 2022 - 19 July 2022

School Holidays

25 October – 29 October 2021 – Half Term

22 December 2022 - 5 January 2022 – Christmas Holidays

21 February - 25 February 2022 - Half Term

11 April - 22 April 2022 - Easter Holidays

2 May 2022 Spring Bank Holiday

27 May – 27 May 2022- Half Term

19 July - 31 August 2022 - Summer Holidays

In-service Training Days 2021-2022

1/9/22 INSET Central School

2/9/22 Designing the Curriculum for Wales 6/1/22 INSET (staff welfare) Central School

28/2/22 INSET Designing the Curriculum for Wales Catchment Area Schools

18/7/22 Designing the Curriculum for Wales School

19/7/22 Designing the Curriculum for Wales School

Here is the summative report of the Governing Body for 2021-22. A copy of the full report is available at the school. Please contact the office if you wish to receive a hard copy or e-mail.

Ysgol Waunfawr Governing Body

Appendix A: Ysgol Waunfawr Funds April 2021 - March 2022

Appendix B: Ysgol Waunfawr Budget April 2021-March 2022

Appendix C: Ysgol Waunfawr Allocation April 2021 - March 2022

Appendix A Ysgol Waunfawr Fund April 2021 - March 2022

RECEIPTS

Balance D/Y	£4,822.46
Donations	£2,334.30
Trips	£5,510.75
Swimming/Tennis	£0.00
Good causes	£507.69
Parents' Orders	£2,757.64
Instrument Lessons	£95.00
Bank Interest	£0.54
Various	£13,978.00

£30,006.38

PAYMENTS

Trips	£4,121.00
Swimming/Tennis	£2,160.00
Goods	£3,037.62
Good causes	£2,223.49
Parents' Orders	£241.52
Instrument Lessons	£-
Various	£8,051.75
	£19,835.38


Balance D/Y £10,171.00

Balance End of March £6,981.79 £3,189.21

YSGOL GYNRADD WAUNFAWR

2113

Appendix B

CYLLIDEB 2021/22	Cyllideb Drafft	Addasiadau	Cyllideb Terfynol
	2021/22		2021/22
GWEITHWYR			
Cyflogau - Athrawon	£311,448		£311,448
- Athrawon Llanw - Premiwm Cynllun Absenoldebau	£13,831		£13,831
- Llanw Arall	£0		£0
- Amser Di-gyswllt Ysgol	£4,715		£4,715
- Anghenion Arbennig	£0		£0
- Staff Ategol - Staff Cinio	£8,182		£8,182
- Gweinyddesau / Cymorthyddion	£111,350		£111,350
- Clerigol	£9,003		£9,003
- Clerc Llywodraethwyr	£1,231		£1,231
- Gofalwr (Goramser)	£0		£0
ADEILADAU			
Cynnal a Chadw	£2,000		£2,000
Cynnal a Chadw - Adran Eiddo	£3,457		£3,457
CLG Gwasanaeth Eiddo	£1,467		£1,467
Costau Ynni - Trydan	£6,960		£6,960
- Nwy	£1,940		£1,940
- Dwr	£1,950		£1,950
- Olew	£0		£0
Cynllun Rheoli Carbon	£282		£282
Contract Glanhau	£16,250		£16,250
Contract Gofalu	£0		£0
Contract Cynnal Tir	£1,170		£1,170
Defnyddiau Glanhau	£400		£400
Offer Ymladd Tan	£150		£150
Trethi	£6,020		£6,020
CYFLENWADAU A GWASANAETHAU			
Lwfans y Pen	£11,000		£11,000
Dodrefn	£288		£288
Post	£60		£60
Ffôn/ Ffacs a Rhwydwaith	£500		£500
CLG Swyddfa Ardal	£4,339		£4,339
CLG Gwasanaeth Cyllidol	£653		£653
CLG Rheoli Banc	£226		£226
CLG Cyflogau	£996		£996
CLG Personel	£1,106		£1,106
CLG Arlwyath	£23,845		£23,845
CLG Llyfrgelloedd	£95		£95
CLG Archifau	£374		£374
Pyllau Nofio a Chwaraeon	£1,700		£1,700
Gwasanaeth Cerdd	£2,500		£2,500
CLG Cefnogaeth Technoleg	£1,761		£1,761
Gwasanaeth Rhwydwaith Ysgolion	£4,277		£4,277
Arian Wrth Gefn (arian heb ei ymrwymo)	£0		£0
CYFANSWM GWARIANT	£555,525	£0	£555,525
INCWM - Gosodiadau	£0		£0
CYFANSWM CYLLIDEB NET	£555,525	£0	£555,525
DYRANIAD	£469,181	£8,895	£478,076
GWAHANIAETH TYMOR HIR	-£86,343	£8,895	-£77,448
ADDASIADAU TYMOR BYR			
Defnydd o balansau	£0	£13,358	£13,358
Grant Gwella Addysg - Cyfnod Sylfaen	£32,378		£32,378
Grant Gwella Addysg - Arall	£7,562		£7,562
Grant Datblygu Disgyblion	£5,750		£5,750
Grant Datblygu Disgyblion	£18,400		£18,400
Grant Datblygu Disgyblion	£0		£0
Grant Dysgu Proffesiynol	£0		£0
Grant Cyflymu Dysgu - tymor yr Haf 2021	£0		£0
GWAHANIAETH 2021/22	-£22,253	£22,253	£0
Derbyniwyd y Gyllideb gan Gorff Llywodraethol llawn yr Ysgol yn ei gyfarfod ar _____ (Dyddiad)			
ARWYDDWYD :  (CADEIRYDD) _____ (PENNAETH)			
ANFON Y FFURFLEN HON YN ÔL : Uned Gyllid Datblygu, Cyngor Gwynedd, Caernarfon, LL55 1SH			

Dyraniad Cynradd 2021/22		2113
		WAUNFAWR
Nifer Disgyblion Meithrin Medi 2020		12
Nifer Pwysol Meithrin x 0.44 (M)		5.28
Nifer Disgyblion Babanod Medi 2020 (B)		37
Nifer Disgyblion Iau Medi 2020 (I)		79
Cyfanswm Nifer Disgyblion Pwysol (M)+(B)+(I) = (N)		121.28
Cyfartaledd Dosbarth (N / A)		25.65
Nifer Athrawon 0.4347 + (N x 0.0388) x 0.923084		4.73
Nifer Athrawon lleiafswm staff dysgu		0.00
Cyfanswm Nifer Athrawon - cyswllt (A)		4.73
Nifer Athrawon 10% CPA a 10% Rheoli		0.95
Cyfartaledd Cyflog Athrawon - cyn gweithredu trosiant 1.5%		£41,666
Mesurydd ADY		33
Nifer Hawl Cinio am Ddim		23
Arwynebedd Adeilad (m ²)		744.80
Arwynebedd Glanhau (m ²)		571.11
Pwysau Cyflwr Adeilad		1.20
Perchnogaeth Adeilad		1
Pwysau Glanhau		0.91
Gofalwr		0
Pwysau Cynnal Tir		25.66
Categori Pellter o Canolfan Hamdden		2
Staffio		
Athrawon		268,737
Athrawon - lleiafswm staff dysgu		0
Athrawon 10% CPA a 10% Rheoli		49,030
ADY		3,613
Amddifadedd		7,844
Staff Ategol : Clerigol		10,144
Staff Ategol : Goruchwylio		7,466
Integreiddio - datganiadau		29,650
Integreiddio - eraill		5,955
Adeiladau		
Adeiladau : Cynnal a Chadw Ysgol		1,301
Adeiladau : Cynnal a Chadw Adran Eiddo		3,457
Adeiladau : Eraill		663
Adeiladau : Gwasanaethau Eiddo		1,467
Ynni		10,850
Trethi		6,020
Glanhau		16,259
Gofalu		0
Cynnal Tir		1,545
Adnoddau		8,542
Adnoddau Dysgu		8,542
Eraill		
Pyllau Nofio a Chwaraeon		1,051
Gwasanaeth Cerdd		2,450
Cefnogi Ysgolion		4,339
Cyngor Ariannol		653
Rheoli Banc ayb		226
Cyflogau		996
Personél		1,106
Cefnogaeth Technoleg		806
Gwasanaeth Rhwydwaith Ysgolion		1,168
Arlwyaeth		23,845
IS GYFANSWM DYRANIAD 2021/22		469,181
Polisi Diwygiedig Gwarchodaeth Lleiafswm Staff Dysgu		
DYRANIAD 2021/22		469,181