

FULL ANNUAL REPORT TO PARENTS / GOVERNORS
YSGOL WAUNFAWR

1. This report is presented to show how the functions of the Governors, the Headteacher and Local Education Authority were achieved in relation to the school during the year **2019-20**

2. DETAILS OF GOVERNING BODY MEMBERS 2019-20

Chair of Governors	Mr Huw Ynyr	Dolwar Fach 01286 650108 huwynyr@hotmail.co.uk
Clerk to the Governors	Mrs Mari Rowlands	Ysgol Waunfawr 01286 650451

MEMBERS	STATUS	TERM (up to)
Mrs Sian Angharad	Parents	1/9/19
Mrs Nia Williams	Parents	1/9/20
Mrs Sian Roberts	Parents	1/9/20
Mrs Justine Williams	Parents	1/9/20
Mr Huw Ynyr	Co-opted	1/12/21
Mr Erddin Llwyd	Community	1/9/20
Mr Rhodri Sion	Education Authority	1/9/21
Mr Dylan Rhys Jones	Education Authority	1/9/20
Cllr Edgar Owen	Education Authority	31/8/21
Mr Doug Jones	Community Council	30/4/21
Mrs Mari Rowlands	Clerk	
Mrs Jacqueline Owen	Ancillary Staff	
Miss Sioned Hughes	Teachers	31/8/19
Mrs Gwenan Williams	Headteacher	Ex officio
Cain Dafydd	Community Council	31/8/23

Panels of the Governing Body for 2019-20

Staffing contracts and finance	Pupil disciplinary/exclusion	Staff disciplinary/ dismissals/complaints
Sian Angharad Justine Williams Rhodri Sion Huw Ynyr Gwenan Williams	Huw Ynyr Cllr Edgar Owen Dylan Rhys	Erddin Llwyd Dylan Rhys Justine Williams Nia Williams

Staff Disciplinary/Dismissals Appeals Committee	Health, Safety and Buildings	Child Protection
Huw Ynyr Rhodri Sion Erddin Llwyd Cllr Edgar Owen	Jacqueline Owen Nia Williams Cllr Edgar Owen	Rhodri Sion

THE SCHOOL'S MAIN PRIORITIES 2019-20 and how they were achieved ?

The school draws up an annual Development Plan in order to plan a series of developments to maintain and improve standards and ensure the best use of resources. The Body reviews the proposals throughout the year.

The priorities are based on the staff's self-evaluation of the existing provision, they reflect new requirements, as well as county and national priorities. Attention is given to the information raising from the assessment procedure and from the reports of advisory staff. A comprehensive copy of the School Development Plan, as well as the full evaluation, is available at the school.

PRIORITY 1: Additional Learning Needs

PRIORITY 2: Health and Well-being

PRIORITY 3: Curriculum for Wales

PRIORITY 4 :ITC and the Digital Competency

Framework

PRIORITY 5 - Assessment for learning

PRIORITY 6 - Improve the provision in the Foundation Phase

2.2 SCHOOL DETAILS

Use of the Welsh Language:

The Curriculum - Every Foundation Phase pupil gains experience of the learning fields through the medium of Welsh. Welsh is the main teaching medium in Key Stage 2 and at least 70% of the teaching is through the medium of Welsh. English is formally introduced as a subject in Key Stage 2 and it is taught through the medium of English, and English may also be used for some aspects of some subjects.

The Language of the School - Welsh is the day-to-day language of the school. Welsh is the language used to communicate with the pupils and in the school's administration. The school communicates with parents in both languages. Pupils are encouraged to speak the language within and outside the school walls and the school has committed to the Authority's Language Charter.

Outcomes - Usually, it is expected for pupils, regardless of the language of the home, to be able to transfer easily to a Welsh-medium secondary provision and that by the end of Key Stage 2, they will have the same standard of English as pupils who are, mainly, English-medium.

Latecomers

For learners who arrive at the Junior Department, the aim will be to introduce the new language as soon as they have settled down. Emphasis is placed on the oral element first, and when the language has developed satisfactorily, the other linguistic skills will be commenced. The Maesincla Catchment Area Language Unit is available for latecomers, where facilities are available to introduce specialist intensive courses for learners.

2.3. SCHOOL STAFFING DETAILS:

PUPIL NUMBERS IN SEPTEMBER 2019-

Number of Teachers - 6 full-time

Number of assistants - 3 full-time and 1 part-time

ALN Assistants - 2 part-time

Classroom Structure

Nursery -	Mrs Carol Jones /Anti Nicola
Reception/Year 1 -	Mrs Ceri Evans
Year 2 -	Mrs Ceri Gridale/Mrs Sioned Jones
Year 3 -	Mr Llion Jones
Year 4/5 -	Mr Dewi Jones/Hannah Williams
Year 6 -	Miss Lisa Williams

Staff Responsibilities (Curriculum and non-Curriculum related)

Gwenan Williams: Subject/Coordinator Responsibility: Core Subjects = W/E/M/S/PSE Junior Department
Sioned Jones : ALN / Foundation Phase Coordinator / Number and Mathematics Coordinator / Geography Coordinator

Lisa Williams: Literacy and Language Coordinator / Science Coordinator / School Council

Hannah Williams: Physical Education Coordinator / ICT Coordinator / Gwynedd Healthy School Scheme Coordinator

Ceri Evans: Music Coordinator

Roles and Responsibilities (reflecting the requirements of the Workforce Agreement).

Mrs Sioned Hughes received a CAD 2 allowance, namely £2,230.00 per year as the Additional Learning Needs Coordinator and Managerial Responsibility.

Mrs Jacqueline Owen is employed as a clerical assistant in the office for 3 hours a day (15 hours a week) and for 5 hours as the lunchtime clerk.

One Basic Skills Assistant is employed for 25 hours a week to target groups of children who underachieve in the basic skills. (Deprivation Grant) in Numeracy and Literacy.

Classroom Arrangements

Statutorily, no more than 30 children are permitted in any class in the Foundation Phase. The numbers at Ysgol Waunfawr vary annually and this means that we cannot maintain a class for each School year as the finance or building do not allow more than five classes. On occasions, year 1 and 2 will share, 3/4, 4/5 or 5/6.

This is the profile for 2019-20.

Teachers	Year	N	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
	Nursery	16								16
	Reception		11							11
	Y1			10						10
	Y2				24					24
	Y3					28				28
	Y4						11			11
	Y5							17		17
	Y6								14	14
		16	11	10	24	28	11	17	14	131

Overview of the pupils' home / spoken language

72% of the pupils speak fluent Welsh at home.

	Speak Welsh at home	Do not speak Welsh at home but are fluent in Welsh	Speak Welsh but not fluently	Cannot speak Welsh at all
10 - 11 years old	12	2		
9 - 10 years old	12	5		
8 - 9 years old	9	2		
7 - 8 years old	20	8		
6 - 7 years old	16	6		
5 - 6 years old	9	2		
4 - 5 years old	6		6	
Nursery	10			2
TOTAL =	94 = 72%	26	6	2

FREE SCHOOL MEALS 2019-20

This is the average number of pupils who were eligible for free school meals.

Number	20	17 %
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Special Educational Needs 2019

ACTIONS	NUMBERS
School responsibility - SA	3
Action by the school and more - SA+	7
Authority IDP	3
IDP Forum	6

Mrs Sioned Jones in the school's ALN Co-ordinator (Mrs Gwenan Williams took over during the Maternity period until April 2020).

3. Statement on the Curriculum

The Foundation Phase (Nursery - yr 2)

The Foundation Phase includes seven learning fields, namely:

- Personal and Social Development, Well-being and Cultural Diversity.
- Language, Literacy and Communication Skills.
- Mathematical Development.
- Bilingualism.
- Knowledge and Understanding of the World.
- Physical Development.

- Creative Development.
- Other Statutory Requirements: Religious Education and Sex Education. Emphasis is placed on developing children's skills across the learning fields in order to ensure that children learn in a suitable and integrated way. The learning is active, with an emphasis on play in learning environments, both indoors and outdoors. The children are encouraged to grow as thinkers, and to be confident, competent and independent learners.

Key Stage 2 (7-11 years old) Curriculum Subjects:

THE CORE SUBJECTS

- Welsh
- English
- Mathematics
- Science
- Information and Communication Technology

THE FOUNDATION SUBJECTS

- History/ Art and Design
- Geography/ Design and Technology
- Physical Education / Music

The Other Statutory Requirements are:

Religious Education

Sex Education

Personal and Social Education

The aim of the Curriculum is to:

- ✚ Focus on the learner.
- ✚ Ensure that the act of developing appropriate skills is woven throughout the whole curriculum.
- ✚ Focus on the continuation and follow-up of education from 3-19 years.
- ✚ Focus on developing the mind and skills.
- ✚ Be of relevance to the Twenty First Century.
- ✚ Support Government Policy, including bilingualism, The Welsh Curriculum / Wales, Europe and the World, equal opportunities, food and fitness, education for sustainable development and global citizenship, and the working world and entrepreneurship.

The school is making plans for the Curriculum for Wales 2022, which will be based on the 4 purposes, 12 pedagogy principles and 6 Areas of Learning and Experience, namely:

Language and Literacy

Mathematics and Numeracy

Health and Well-being

Expressive Arts

Science and Technology

3.1 Information about Performance and Targets and the National Curriculum Results

The results of the latest National Curriculum (NC) statutory assessments for the Foundation Phase Key Stage Following the recommendation of the Authority and Welsh Government, the school will not report on attainment targets or compare FP/KS2 results for 2019/20 as a result of Covid-19.

3.2 Attendance- Ysgol Waunfawr Governing Body will not be reporting on 2019/20 attendance percentages and will not be setting attendance percentages for 2020/21 either. This is permitted by the Education Authority as a result of Covid-19.

4.1 A financial statement or summary of any statement provided by the Local Education Authority since the previous annual report (Attached).

4.2 LEA Expenditure on the school building 2019-20

- No substantial costs only minor repairs such as locks and door keypad.

DONATIONS TO THE SCHOOL 2019-20

Bangor University (trainee mentoring)	£984.00
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Antur Dillad Ailgylchu (Recycling Clothes)	£72.00
Donation from Friends of the School	£1000.00
Snowdonia Marathon	£500
Christmas Raffle	£203.25
Donation from Betws Garmon Church	£75.00
Donation from Treflyn and Ann Thomas	£50.00
Nursery Raffle	£69.30
FP Scooter and cycle sponsor	£654.45
Donation for the play house (Friends)	£269
Christmas Show ticket sales	£1163.15

Travelling and Subsistence Costs.

Note that the school's Governors do not claim travelling or subsistence costs.

5. ACTIONS TAKEN BY THE GOVERNING BODY / SCHOOL following the Governors' Report to Parents Autumn Term 2018.

- In accordance with section 94 of the Schools Standards and Organisation Act (Wales) 2013, a summary report was circulated from the Governors to Parents in November 2019
- A covering letter was distributed to explain the new regulations in relation to submitting a petition to hold up to three parents' meetings per year.
- No petition was received and, consequently, no Governors' meeting was held with parents in 2019-20.

6. Contact with Parents 2019-20

During the Autumn Term 2019:

- Parents Evenings were held from Nursery to Year 6 and 100% of parents attended the evenings.
- A rota was arranged amongst parents to assist with the Snowdonia Marathon. An excellent representation of parents was seen on the day.
- Junior Department children participated in the Miri Siôn Corn Evening in Antur Waunfawr.
- The children sang carols around the Christmas Tree near Canolfan Waunfawr at the beginning of December.
- The school's Christmas Fair / 3 Christmas Shows and the Nursery Year's Christmas Concert were held.

During the Spring Term 2020:

- Pupils supported and competed enthusiastically at the Urdd Eisteddfod (Cylch).

During the Summer Term 2020: School return on a gradual basis in June following Covid closure.

Visitors to the school 2019-20

- GwE Challenge Advisors visited the school every term and scrutinised the school's internal reports and drew-up Summative Reports on various aspects of the school's work.
- Specialist Teachers and Various Agencies.
- Gwynedd Council's library lorry visits the school each term, and the pupils have an opportunity to select books for the term.
- Religious assemblies were held every half term by Mrs Susan Williams, Catchment Area Ecclesiastical Community Officer.
- Every term, clothes are collected for recycling by Antur Waunfawr.
- The Educational Psychologist, Sioned Griffiths, visits every term.
- Strategic meetings are held with Social Services every term.
- Mr Dylan Pritchard, Police Community Support Officer visits every term and the North Wales Police Schools Liaison Officer arranges educational sessions for the pupils every term. . We also collaborate with the Youth Justice Officer when need.
- The Lori Ni library van visited every term.
- The photographer came to school to take the photos of individual pupils, family groups, classes and the entire school.
- During the Autumn and Summer terms, Mrs Anwen Edwards, Head of Year 7 and Mrs Sharon Owen, ALN Coordinator, Ysgol Brynrefail, come to the school to visit the year 6 pupils who are transferring to Secondary school.

The pupils and staff contributed to the following in 2019-20

Charity Fund-raising during the Autumn Term 2019	
Children in Need	£348.53

Grants received towards the school budget in 2019/20

Education Improvement Grant - Foundation Phase	£48,880
Education Improvement Grant - Other	£7195
Pupil Development Grant - under 5 years old	£4,200
Pupil Development Grant - 5-15 year old	£25,300
Pupil Development Grant - other	0
Professional Learning Grant	£3,772
Teachers' Pay Grant	£1,893
Teachers' Pension Grant - September 2019	£9,782
Total Grants 2019/20	£101,022

The School's Parents and Friends Association

The Governing Body is pleased that the School's Parents and Friends Association held a number of successful activities over the year and it is grateful to everyone who contributed in any way for the benefit of the school.

Autumn Term 2019	
Christmas Fair	£1,100.00
Spring Term 2020	
5k Race	£800
Summer Term 2020	
TOTAL	£ 1,900

Contributions were made towards the following purchases: Athletics Programme for KS2

The School's Handbook

- The school's Information Handbook is distributed to the parents of children who start at the school for the first time, namely the Nursery Class.
- A current copy of the Handbook is placed on the School's website annually in September.
- Details of the school's Grants expenditure are published on the School's Website annually in November.

School Policies

The school has statements of curricular and managerial policies that are reviewed and adopted regularly by the school's Governing Body during its meetings. A copy of all policies that were reviewed during the 2019-20 meetings can be received through the school. The following policies are reviewed every year: *The Curriculum/Health and Safety/Child Protection/Racial Equality/Attendance and Punctuality/SEN Policy/Policy on Charging for Activities/Admissions Policy/Equal Opportunities/Teachers' Salaries etc.*

SCHEMES THAT ARE OPERATIONAL AT THE SCHOOL:

Webster Stratton Scheme

The strategies of the above scheme are implemented in every class. The scheme aims to promote young children's emotional skills, and increase the children's understanding of emotion and feelings.

The School's Councils

Three Councils were established in September 2019, namely: **The School Council, Welsh Language Charter Council and the Eco Council.**

Two representatives, a boy and a girl from each year in the Junior Section, are elected onto the Councils. The Councils are required to meet on six occasions during the educational year; one meeting per half term.

Regular meetings were held under the guidance of Lisa Williams, Hannah Williams and Ceri Evans. Non-contact time was arranged for these meetings and during the year, a number of issues of importance were discussed and a number of activities were arranged such as:

- **Children in Need** - The School Council arranged a fun day in order to fund-raise for Children in Need. Every child dressed up as Pudsey / wore yellow and £348.00 was raised for the cause. Pudsey biscuits were baked and decorated and Pudsey ears and bracelets were sold.
- **St. Dwynwen's Day** – St. Dwynwen's Day was celebrated at the end of January by wearing a smart outfit, doing St. Dwynwen activities, decorating a heart-shaped biscuit, making cards and playing Blind Date and having a partner disco during the afternoon.
- **Welsh Music Day** - Welsh Music Day was celebrated in February and the pupils enjoyed listening to a number of different Welsh language bands and artists. Various posters were designed and a 'guess the song' game was played.
- **St. David's Day** - A week of activities was held to celebrate the Cymru Cŵl Week. The children learnt playground rhymes, we had a performance of the Owain Glyndŵr show, a special St. David's Day assembly was held - a very successful week once again.
- **Eco Council** - The Eco Council carried out a survey of refuse at the school and invested in more bins around the yard. An electricity survey was also arranged in the classes; this led to saving electricity during playtime and lunchtime as pupils ensured that the lights and computers were switched off at those times.

Ysgol Waunfawr Urdd Branch

A total of 56 pupils from year 2 to year 6 took out Urdd membership.

An activity evening was arranged every fortnight and a varied programme was arranged for the year, such as Bingo night, decorating biscuits to celebrate St. Dwynwen's Day. The Adran competed at the Arfon Cylch Eisteddfod before the lockdown period.

Free Breakfast Scheme

Over sixty children receive a breakfast at school every day. Three of the school's ancillary staff prepare the breakfast every day. The club is held between 8.20 and 8.40am. The Care Club is held from 8.00-8.20am at a cost of £1 per day.

Healthy Schools Scheme

The school has committed to the Gwynedd and Anglesey Healthy Schools Scheme and has completed the third step of the scheme. We will commence Step 4 of the scheme during this year. It is noted in the Handbook that fruit is the only snack that is permitted at playtime. Confectionary and fizzy drinks are not permitted.

William Mathias Scheme

A total of 40 children received instrumental lessons at the school by three strings and brass teachers under the sponsorship of the William Mathias Scheme.

6. ALN PROCEDURE AND POLICIES

- The school has an appropriate policy and guidelines of Additional Learning Needs and it conforms with the requirements noted in the Code of Practice. The policy is reviewed annually.
- A register is kept of the children who are on actions and groups of children are given additional support from a Cognitive and Learning Teacher who spends two mornings a week at the school. We collaborate closely with the County's Special Needs Department and Specialist Agencies.
- Mrs Sioned Jones is the ALN Coordinator (Mrs Hannah Williams over Mrs Jones's maternity leave) and Mrs Nia Williams is the designated Governor.

Procedures

- Children are assessed as they commence their education in the nursery class and a detailed record is kept of their development and progress by means of the continuous assessment of the class teacher and assistants.
- Any specific difficulties or delay in language and communication development observed will be targeted early.
- Specific attention and early intervention will be provided by an assistant for specific periods every day during the Foundation Phase.
- In Key Stage 2 - groups are intentionally targeted by the basic skills assistant for three hours a day. Pupils will be assessed following two terms of consultations to have more specialist support from the Local Education Authority's provision.
- Six annual reviews of ALN children who receive School Action Plus were carried out.
- Meetings were held every term with External Agencies such as the Educational Psychologist / Specialist Language Impairment Teachers / Language Therapists / The Justice Service / Social Services and Specialist Behaviour Teachers.

ALN Assistants

- Three Authority-employed 1:1 ALN assistants worked at the school in 2019-20.
- The three school-employed assistants received Dyfal Donc Rhif ac Iaith training on the provision of intervention for individual pupils with Dyslexia problems. They have also received ELKLAN training on early intervention.

Visits from External Agencies

- Strategic Meetings were held with Social Services and meetings were held every term with the Gyda'n Gilydd Agency who work to support vulnerable families with additional needs.
- Delyth Gibbard, Specialist Communication and Networking Teacher and Siwan Jones, Assistant, worked regularly with two Autistic pupils over the term.
- Sioned Griffiths, the psychologist, carried out a screening assessment on pupils who need support.
- The Welfare Officer, Linda Jones, held meetings every term with the Headteacher to look at pupil attendance and child safeguarding issues.
- ALN pupil reviews were carried out and effective collaboration was seen with various agencies.
- The Language Therapist worked with three pupils who have Language Difficulties.
- The Seasons for Growth team, who provide counselling to pupils on dealing with family loss, collaborated with pupils.
- GW attended monthly meetings with Social Services over the year.

PUPILS WITH DISABILITIES:

A purposeful access and toilet are available for disabled pupils and every opportunity is taken to prevent disabled pupils from being treated less favourably than other pupils.

Equality:

- Ysgol Waunfawr pupils are given equal opportunities based on their personal objectives and development.
- It is ensured that a child is not prejudiced against on the grounds of language, age, gender, ability, religion, social background, illness or disability.
- Children are distributed to learning groups of mixed gender, language and ability.
- The concept of equality is promoted in all aspects of the work that is done within the school. (However, we must respect the rules of external competitions that do discriminate on the grounds of gender). It is hoped, by offering equal opportunities for pupils, that we can emphasise the value of every individual as a member of society.

SAFETY

There are safety arrangements to follow at the school, which are reviewed by the Governors during the year.

Fire: Fire drills are held regularly every half term. All members of staff are involved in the fire drill and fire safety processes. The fire extinguishers are tested annually by an external agency. The emergency lighting is tested regularly.

Entrances: The school's entrances are secured. Access may be gained to the school by ringing the bell by the main entrance.

Buildings: An inspection of the school buildings is conducted annually and the Headteacher monitors their day-to-day safety and informs the authorities of any hazards.

Equipment: PE equipment is inspected annually by an external agency. All electrical equipment is tested annually by an external agency.

First Aid: Three members of staff have been trained and their accreditation is renewed every three years.

Risk assessments: These are completed as required, and copies sent to the Education Authority. A substantial number were created during the year to cover educational visits.

SPORTS

The school's Physical Education lessons:

- The Nursery and Reception Classes receive a ¾ hour session of Physical Education per week.
- Years 1 and 2 = a ¾ hour session of physical education and a ½ hour swimming lesson per week.
- Years 3 - 6 = a 1 hour session of physical education and a ½ hour swimming, tennis or gymnastics lesson per week.
- During the Spring and Summer terms, FP and KS2 pupils are encouraged to take part in the Clwb Dal i Fynd - namely a scheme to promote children to walk or run around the 100m track on the yard. Pupils are awarded with a certificate every time they complete 1km.

Football scheme Yr 2 - Yr 6 pupils have the opportunity to attend football lessons by Gethin from Porthmadog football club.

SPORTS DAY - Sports' Day was not held in 2019/20

KS2 pupils participated in the following competitions :

- During the Autumn Term, the Netball Team participated in the Arfon Schools Tournament.
- A cycling skills development day was held under the leadership of Gwen from Sustrans Cymru. One session was held on fixing bikes and scooters and a skills training day was held.

EDUCATIONAL VISITS AND SESSIONS 2019-20

September

13 Roald Dahl Day

18 Summer Fête - *Miri Medi*

Susan Williams held a service for the children.

23 *Lori Ni*, library at the school.

25 Football Sessions at school for year 4/5.

26 Presentation from Mr John Dilwyn Williams about the Quarry

27 Trip to Dinorwig Quarry Yr 6

October

2 School Radio Training for year 6 and staff.

PC Dylan in the afternoon with year 4/5.

3 Individual school photographs taken.

18 Service by Susan Williams for the children.

21 PC Dylan gave a presentation on drugs to year 6.

23 ELSA Course, Gwenan and Mari.

Evening disco to register with the Urdd.

November

4 The Welsh Whisperer at the school.

Athletics in the afternoon in Bangor.

5 Bicycle training for year 6 with Ifan Hughes.

Football started for year 3 for 5 weeks.

11 Remembrance Sunday.

13 Anwen Edwards from Ysgol Brynrefail visited year 6.

School Radio Year 3 and 4 Dafydd Llwyd.

14 Harvest Lunch in the kitchen.

15 Service by Susan Williams for the children.

Dance Session by Angharad Harrop.

Urdd Swimming Gala in Bangor over the weekend. Mr Llion Jones and Mr Dewi Jones attended in the morning.

Mrs Gwenan Williams attended in the afternoon.

18 Year 6 in Brynrefail.

20 Scooters, collected money in the infants' department.

21 Dance session by Angharad Harrop year 3 and 4 and then year 5 and 6.

27 Yoga for the children by Leisa Edwards.

28 All school children visited Antur Waunfawr to make Christmas decorations to sell in the Fair.

29 Miri Sion Corn Evening at Antur Waunfawr, a choir of children sang at the event.

December

3 Children of the infants' department visited Fron Goch.

Switched on the Christmas Tree Lights in the evening in the Village Hall.

4 School Christmas Fair.

9 Cwmni Da filmed for the big screen

12 Foundation Phase went to watch the 'Arwyr' (Heroes) show in Pontio.

13 Junior Department went to watch the show in Pontio.

16 Nursery Class had breakfast with Father Christmas at Antur Waunfawr.

19 Nursery Christmas Concert and a meeting with Father Christmas.

2019-20 SCHOOL DETAILS

SCHOOL HOURS

Morning Session - 9:00-12:00 Afternoon Session - 1:00-3:00 (Foundation Phase) 1:00-3:30 (Key Stage 2)

TERM-TIME AND HOLIDAYS

Autumn Term 2019 3 September 2019 - 20 December 2019

Spring Term 2020 6 January 2020 - 3 April 2020

Summer Term 2020 20 April 2020 - 20 July 2020

HOLIDAYS:

28 October - 1 November 2019 - Half Term

23 December 2019 - 3 January 2020 - Christmas Holidays

17 February - 21 February 2020 - Half Term

6-17 April 2020 - Easter Holidays

4 May 2020 May Day

25 May - 29 May 2020 - Half Term

21 July - 31 August 2020 - Summer Holidays

INSET Arrangements - Staff Training 2019-20

2 September – Schoo Staff Training

25 October - Catchment Area Training

7 January - Central School Training

31 January - Catchment Area Training

21 July – Staff training at

Dyraniad Cynradd 2019/2020		2113
		WAUNFAWR
Nifer Disgyblion Meithrin Medi 2018		12
Nifer Pwysol Meithrin x 0.44 (M)		5.28
Nifer Disgyblion Babanod Medi 2018 (B)		62
Nifer Disgyblion Iau Medi 2018 (I)		61
Cyfanswm Nifer Disgyblion Pwysol (M)+(B)+(I) = (N)		128.28
Cyfartaledd Dosbarth (N / A)		25.68
Nifer Athrawon 0.4347 + (N x 0.0388) x 0.923084		5.00
Nifer Athrawon lleiafswm staff dysgu		0.00
Cyfanswm Nifer Athrawon - cyswllt (A)		5.00
Nifer Athrawon 10% CPA a 10% Rheoli		1.00
Cyfartaledd Cyflog Athrawon - cyn gweithredu trosiant 1.5%		£40,714
Mesurydd ADY		80
Nifer Hawl Cinio am Ddim		17
Arwynebedd Adeilad (m ²)		744.80
Arwynebedd Glanhau (m ²)		571.11
Pwysau Cyflwr Adeilad		1.20
Perchnogaeth Adeilad		1
Pwysau Glanhau		0.91
Gofalwr		0
Pwysau Cynnal Tir		25.66
Categori Pellter o Canolfan Hamdden		2
Staffio	Athrawon	262,843
	Athrawon - lleiafswm staff dysgu	0
	Athrawon 10% CPA a 10% Rheoli	45,586
	ADY	7,359
	Amddifadedd	7,922
	Staff Ategol : Clerigol	10,174
	Staff Ategol : Goruchwyllo	7,700
	Integreiddio - datganiadau	32,232
	Integreiddio - eraill	0
Adeiladau	Adeiladau : Cynnal a Chadw Ysgol	1,255
	Adeiladau : Cynnal a Chadw Adran Eiddo	3,333
	Adeiladau : Eraill	641
	Adeiladau : Gwasanaethau Eiddo	1,398
	Ynni	9,634
	Trethi	5,920
	Glanhau	15,193
	Gofalu	0
	Cynnal Tir	1,502
Adnoddau	Adnoddau Dysgu	8,667
Erail	Pyllau Nofio a Chwaraeon	1,059
	Gwasanaeth Cerdd	1,836

	Cefnogi Ysgolion	4,271
	Cyngor Ariannol	641
	Rheoli Banc ayb	216
	Cyflogau a Personel	2,103
	Cefnogaeth Technoleg	790
	Gwasanaeth Rhwydwaith Ysgolion	1,143
	Arlwyaeth	19,606
IS GYFANSWM DYRANIAD 2019/20		453,024
Polisi Diwygiedig Gwarchodaeth Lleiafswm Staff Dysgu		
DYRANIAD 2019/20		453,024
Grant Gwella Addysg - Cyfnod Sylfaen	AMCAN	48,880
Grant Gwella Addysg - Arall	AMCAN	7,195
Grant Datblygu Disgyblion - dan 5oed		4,200
Grant Datblygu Disgyblion - 5-15oed		25,300
Grant Datblygu Disgyblion - arall		0
Grant Dysgu Proffesiynol	AMCAN	3,770
Grant Tâl Athrawon	AMCAN	1,890
Grant Pensiwn Athrawon - Medi 2019	AMCAN	10,373
Cyfanswm Grantiau 2019/20		101,608

Cronfa Ysgol Waunfawr Ebrill 2019-Mawrth 2020

Ebrill 2019 - Mawrth 2020

DERBYNIADAU

Balans D/Y	£3,641.34
Rhoddion	£6,235.80
Tripiau	£1,095.00
Nofio/Tenis	£125.40
Achosion Da Archebion	£487.30
Rhieni	£2,357.53
Gwersi Offerynnau	£350.00
Llog Banc	£2.52
Amrywiol	£13,381.99

£27,676.88

TALIADAU

	£
Tripiau	5,024.96
	£
Nofio/Tenis	4,432.00
	£
Nwyddau	5,641.91
	£
Achosion Da	570.00
	£
Archebion Rhieni	1,500.50
	£
Gwersi Offerynnau	-
	£
Amrywiol	5,747.31
	£ 22,916.68
Balans D/Y	£4,760.20

CYLLIDEB 2019/2020	Cyllideb Drafft	Addasiadau	Cyllideb Terfynol	Manylion Addasiadau
	2019/2020		2019/2020	
GWEITHWYR				
Cyflogau - Athrawon	£343,526	-£25,313	£318,213	6.8fte lawr i 6.0fte Medi
- Athrawon Llanw - Premiwm Cynllun Absenoldebau	£13,124		£13,124	
Llanw Arall	£0		£0	
Amser Di-gyswllt Ysgol	£6,000	£3,770	£9,770	grant dysgu proff
Anghenion Arbennig	£0		£0	
- Staff Ategol - Staff Cinio	£9,123		£9,123	
Gweinyddesau / Cymorthyddion	£111,066	-£9,554	£101,512	155.50awr yr wythnos Medi
Clerigol	£8,689		£8,689	
Clerc Llywodraethwyr	£1,197		£1,197	
Gofalwr (Goramser)	£0		£0	
ADEILADAU				
Cynnal a Chadw	£2,000		£2,000	
Cynnal a Chadw - Adran Eiddo	£3,333		£3,333	
CLG Gwasanaeth Eiddo	£1,398		£1,398	
Costau Ynni - Trydan	£5,866		£5,866	
- Nwy	£2,075		£2,075	
- Dwr	£1,693		£1,693	
- Olew	£0		£0	
Cynllun Rheoli Carbon	£1,149		£1,149	
Contract Glanhau	£15,220		£15,220	
Contract Gofalu	£0		£0	
Contract Cynnal Tir	£1,120		£1,120	
Defnyddiau Glanhau	£400		£400	
Offer Ymladd Tan	£150		£150	
Trethi	£5,920		£5,920	
CYFLENWADAU A GWASANAETHAU				
Lwfans y Pen	£15,000		£15,000	
Dodrefn	£288		£288	
Post	£60		£60	
Ffôn/ Ffacs a Rhwydwaith	£500		£500	
CLG Swyddfa Ardal	£4,271		£4,271	
CLG Gwasanaeth Cyllidol	£641		£641	
CLG Rheoli Banc	£216		£216	
CLG Cyflogau a Personel	£2,103		£2,103	
CLG Arlwyath	£19,606		£19,606	
CLG Llyfrgelloedd	£74		£74	
CLG Archifau	£251		£251	

Pyllau Nofio a Chwaraeon	£1,700		£1,700	
Gwasanaeth Cerdd	£2,500		£2,500	
CLG Cefnogaeth Technoleg	£1,837		£1,837	
Gwasanaeth Rhwydwaith Ysgolion	£4,277		£4,277	
Arian Wrth Gefn (arian heb ei ymrwymo)			£0	
CYFANSWM GWARIANT	£586,372	-£31,097	£555,275	
INCWM - Gosodiadau	£0		£0	
CYFANSWM CYLLIDEB NET	£586,372	-£31,097	£555,275	
DYRANIAD	£453,024		£453,024	
GWAHANIAETH TYMOR HIR	-£133,348	£31,097	-£102,251	
ADDASIADAU TYMOR BYR				
Defnydd o balansau			£0	31/03/2019 £20,074
Grant Gwella Addysg - Cyfnod Sylfaen	£48,880		£48,880	
Grant Gwella Addysg - Arall	£7,195		£7,195	
Grant Datblygu Disgyblion	£29,500		£29,500	
Grant Dysgu Proffesiynol		£3,770	£3,770	
Grant Tâl Athrawon	£1,890		£1,890	
Grant Pensiwn Athrawon - Medi 2019	£10,373		£10,373	
GWAHANIAETH 2019/2020	-£35,510	£34,867	-£643	

	grant	defnydd	gweddill
Grant Gwella Addysg - Cyfnod Sylfaen	£48,880	-£48,880	£0
Grant Gwella Addysg - Arall	£7,195	-£7,195	£0
Grant Datblygu Disgyblion - dan 5oed	£4,200	-£4,200	£0
Grant Datblygu Disgyblion - 5-15oed	£25,300	-£25,300	£0
Grant Datblygu Disgyblion - arall	£0		£0
Grant Dysgu Proffesiynol	£3,770	-£3,770	£0
Grant Tâl Athrawon	£1,890	-£1,890	£0
Grant Pensiwn Athrawon - Medi 2019	£10,373	-£10,373	£0
Cyfanswm Grantiau 2019/20	£101,608	-£101,608	£0

