

CONCISE ANNUAL REPORT TO PARENTS / GOVERNORS

YSGOL WAUNFAWR

1. This report is presented to show how the functions of the Governors, the Headteacher and Local Education Authority were achieved in relation to the school during the 2018-9 year.

2. DETAILS OF GOVERNING BODY MEMBERS 2018-19

Chair of Governors	Mr Huw Ynyr	Dolwar Fach 01286 650108 huwynyr@hotmail.co.uk
Clerk of the Governors	Mrs Nia Griffith	Ysgol Waunfawr 01286 650451 niagriffith@waunfawr.llyw.cymru

MEMBERS	STATUS	TERM (up to)
Mrs Sian Angharad	Parent	1/9/19
Mrs Nia Williams	Parent	1/9/20
Mrs Sian Roberts	Parent	1/9/20
Mrs Justine Williams	Parent	1/9/20
Mr Huw Ynyr	Co-opted	1/12/21
Mr Erddin Llwyd	Community	1/9/20
Mr Rhodri Sion	Education Authority	1/9/21
Mr Dylan Rhys Jones	Education Authority	1/9/20
Clr Edgar Owen	Education Authority	31/8/21
Mr Doug Jones	Community Council	30/4/21
Mrs Mari Rowlands	Ancillary Staff	31/8/21
Miss Sioned Hughes	Teachers	31/8/19
Mrs Gwenan Williams	Headteacher	Ex officio

One vacant Co-opted seat.

The term of one Parent-Member comes to an end on 1/9/19.

Staffing contracts and finance	Pupil disciplinary/exclusion	Staff disciplinary/ dismissals/complaints
Sian Angharad Justine Williams Rhodri Sion Huw Ynyr Gwenan Williams	Huw Ynyr Clr Edgar Owen Dylan Rhys	Erddin Llwyd Dylan Rhys Justine Williams Nia Williams

Staff Disciplinary/Dismissals Appeals Committee	Health, Safety and Buildings	Child Protection
Huw Ynyr Rhodri Sion Erddin Llwyd Clr Edgar Owen	Mari Rowlands Nia Williams Clr Edgar Owen	Rhodri Sion

2.1 GOVERNORS' MEETING DATES 2018-9

Autumn Term 2018	Spring Term 2019	Summer Term 2019
27 September	31 January	9 May
8 November	21 March	4 July
13 December		

Governors' Meetings:

Seven meetings of the full Governing Body were held during the year and meetings of the sub-panels/sub-committees were held as required. The minutes of these meetings can be seen at the school.

2.3. SCHOOL STAFFING DETAILS:

PUPIL NUMBERS IN SEPTEMBER 2018 -

Number of Teachers - 6 full-time
 Number of assistants - 3 full-time and 1 part-time
 ALN Assistants - 2 part-time

Classroom Structure

Nursery and Reception - Miss Alwena Griffiths
 Year 1 - Mrs Ceri Evans
 Year 2 - Mrs Sioned Jones
 Years 3 and 4 - Mr Michael Downey
 Year 5 - Mrs Hannah Williams
 Year 6 - Miss Lisa Williams

School Profile: Numbers in September 2018

Teachers	Year	N	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
	Nursery	12								12
	Reception		12							12
	Y1			22						22
	Y2				28					28
	Y3					11				11
	Y4						17			17
	Y5							16		16
	Y6								17	17
		12	12	22	28	11	17	16	17	135

Classroom Arrangements

Statutorily, no more than 30 children are permitted in any class in the Foundation Phase. The numbers at Ysgol Waunfawr vary annually and this means that we cannot maintain a class for each School year as neither the budget nor building allow more than five classes. On occasions, year 1 and 2 will share, 3/4, 4/5 or 5/6.

The pupils' home / spoken language

	Speak Welsh at home	Do not speak Welsh at home but are fluent in Welsh	Speak Welsh but not fluently	Cannot speak Welsh at all
10 - 11 years old	15	2		
9 - 10 years old	14	2		
8 - 9 years old	12	5		
7 - 8 years old	9	2		
6 - 7 years old	19	9		
5 - 6 years old	17	2	3	
4 - 5 years old	10	0		2
Nursery	7	0	2	2
TOTAL =	103=77%	22	5	4

FREE SCHOOL MEALS 2018-9

Number	13	9%
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Special Educational Needs 2018-9

ACTIONS	NUMBERS
School responsibility - SA	5
Action by the school and more - SA+	7
Early Intervention Groups	17
Authority IDP	3
IDP Forum	7

3.1 Information about Performance and Targets and the National Curriculum Results

The results of the latest National Curriculum (NC) statutory assessments for the Foundation Phase Key Stage

TARGETS AND RESULTS OF YEAR 2 Summer 2019

Number : 28 2019	Each pupil equivalent to: 8.3%			ALN Percentage: 29%		
Year 2	Original TARGETS			Summer 2018 Results		
SUBJECT	Outcome 5	Outcome 6	FPI	Outcome 5	Outcome 6	FPI
Language	53%	18%	71%	42%	32%	72%
Mathematics	53%	18%	71%	36%	39%	75%
Personal and Social	64%	22%	86%	29%	64%	93%

Comparison of results against the original targets:

- There is a high percentage of Additional Learning Needs pupils in the cohort: 29% (Girls 18% / Boys 11%)

YEAR 6 TARGETS AND RESULTS Summer 2019

Number : 17 -2019	Each pupil equivalent to: 5.3 %			Results		
Yr 6	ALN; 26%			Summer 2019		
SUBJECT	TARGETS original			Summer 2019		
	L4	L5	FPI	L4	L5	FPI
Welsh	42%	37%	79%	29%	53%	82%
English	42%	37%	79%	29%	53%	82%
Mathematics	47%	32%	79%	36%	41%	77%
Science	32%	47%	79%	29%	53%	82%

Having compared results against the original targets, the following can be seen:

- Results are better than the targets set in the four core subjects.
- It can be seen that Level 5s are much higher than the targets set, in particular in Welsh, English and Science.
- Moderation meetings with Ysgol Uwchradd Brynrefail and other schools in the catchment area raised the levels of five pupils.

3.1. Information on the targets

- As staff and Governors, we revisit the targets each term and children's progress is tracked carefully across the school.
- Targets are updated each term. Specific groups are targeted in order to improve attainment and the school's objectives. Observations are presented on the progress made towards reaching the targets each term in the Headteacher's Report to the Governing Body.

2019-20 Targets

Summer 2020 Yr 2 Targets

Number: 23	2019-20 TARGETS			ALN Percentage	35%
Yr 2	Each pupil equivalent to: 4%				
SUBJECT	Outcome 5	Outcome 6	FPI	D5	D6
Language	26%	39%	65%	G 4/12 B 2/11	G 5/12 B 4/11
Mathematics	26%	39%	65%	G 4/12 B 2/11	G 5/12 B 4/11
Personal and Social	26%	61%	87%	G 2/12 B 4/11	G 9/12 B 5/11

Summer 2020 Yr 6 Targets

Number : 14	2019-20 TARGETS			ALN Percentage	3 /14 = 21%
Yr 6	Each pupil equivalent to: 6%				
SUBJECT	L 4	L5	FPI	L4	L5
Welsh	4/14 = 29%	7/14= 50%	79%	G 2/8 = 25% B 2/6= 33%	G 5/8 = 62.5% B 2/6 = 33 %
English	3/14 = 21 %	8/14= 57%	79%	G 1/8 = 12.5% B 2/6= 33%	G 6/8 = 75% B 2/6= 33%
Mathematics	3/14= 21 %	8/14 = 57 %	79%	G 2/8 = 25% B 1/6= 17%	G 5/8 = 62.5% B 3/6= 50%
Science	3/14 = 21%	8/14 = 57 %	79%	G 1/8 = 12.5% B 2/6 = 33%	G 6/8 = 75% B 2/6= 33%

3.2. Absences / Whole school pupils' attendance figures:

We are proud to say that the children's attendance at the school is excellent. Here are the figures for last year:

2018-9 ATTENDANCE 97% Authorised 3.5% Unauthorised 0.20%

Autumn Term 2018	Spring Term 2019	Summer Term 2019
Attendance 95.8%	Attendance 94.57%	Attendance 96.4%
Authorised 2.8%	Authorised 3.65%	Authorised 3.6%
Unauthorised 1.4%	Unauthorised 1.78%	Unauthorised 0%

The children are awarded for 100% attendance in a term - in an attempt to persuade them not to be absent without a valid reason.

During the Autumn Term 2018, 15 certificates were presented for 100% attendance

During the Spring Term 2019, 12 certificates were presented for 100% attendance

During the Summer Term 2019, 41 certificates were presented for 100% attendance

Two children received a book token to the value of £5 for full attendance over the 2018-9 year.

Number of half-day sessions where the school was open	49,102
Total number of half-day sessions lost due to authorised absences	=2,321
Unauthorised absence	=1,875
All absences	= 92
Percentage of sessions lost due to:	
Unauthorised absence	=0.18%
Authorised absence	=3.8%

4. FINANCIAL MATTERS:

- A financial statement or summary of any statement provided by the Local Education Authority since the previous annual report (Attached).

LEA Expenditure on the school building 2018-9

- Exterior doors were painted (10 in total) - LEA expenditure during the summer of 2019.
- A wall was built in the inner yard to safeguard the Foundation Phase resources £1,000.00 (school costs) - summer 2019.
- The wall near the main entrance was rebuilt following frost damage £2,000.00 (school costs) - spring 2019.
- There are 12 toilets available for 142 pupils and one disabled toilet. Toilets are cleaned on a daily basis.

DONATIONS RECEIVED 2018-9

H. Tempest	School Photographs	£ 142.07
Antur Waunfawr	Clothes Recycling	£ 43.50
Caernarfon Round Table	Donation	£ 200.00
Betws Garmon Church	Donation	£ 92.00
Waunfawr Youth Club	Donation	£ 50.00
Snowdonia Marathon	Assisting with the race	£ 500.00

Christmas Tree Evening	Donation	£ 154.00
Community Council	Donation	£1.000.00
Parents and Friends	Donation	£1.500.00
Total		£ 3681.57

2019-20 SCHOOL DETAILS

SCHOOL HOURS

Morning Session - 9:00-12:00 Afternoon Session - 1:00-3:00 (Foundation Phase) 1:00-3:30 (Key Stage 2)

TERM-TIME AND HOLIDAYS

Autumn Term 2019 3 September 2019 - 20 December 2019
Spring Term 2020 6 January 2020 - 3 April 2020
Summer Term 2020 20 April 2020 - 20 July 2020

HOLIDAYS:

28 October - 1 November 2019 - Half Term
23 December 2019 - 3 January 2020 - Christmas Holidays
17 February - 21 February 2020 - Half Term
6 - 17 April 2020 - Easter Holidays
4 May 2020 May Day
25 May - 29 May 2020 - Half Term
21 July - 31 August 2020 - Summer Holidays

INSET Arrangements - Staff Training 2019-20

2 September – No children, Central Staff
October - Staff Training
7 and 8 January 2020 - Central School Training
21 July – No children, Central Staff